

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2683-02  
Bill No.: HB 2198  
Subject: Environmental Protection: Motor Vehicles  
Type: Original  
Date: April 22, 2002

---

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$60,000)	\$0	\$0
Highway	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)
<b>Total Estimated Net Effect on <u>All</u> State Funds*</b>	<b>(\$60,000)</b>	<b>\$0</b>	<b>\$0</b>

\*Does not include possible net costs or income to the Highway Fund, not expected to reach \$100,000 in a given year.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

ASSUMPTION (continued)

Officials of the **Office of the State Treasurer** noted that their interest distribution system is set up to be compatible with the state accounting system. That system does not handle fund subaccounts. Reconfiguring the Treasurer's interest distribution system would have a one-time cost of \$60,000.

Officials of the **Department of Transportation** would request additional personnel if administration of the program required it. They noted that the \$25 service fee could create a positive impact to the subaccount and to the State Road Fund.

**Office of Administration - Division of Accounting** officials stated that the proposal would not affect your agency.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
---	---------------------	---------	---------

**GENERAL REVENUE FUND**

<u>Cost</u> - Office of the State Treasurer Expense - Reprogramming	(\$60,000)	\$0	\$0
--	------------	-----	-----

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$60,000)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
---	--------------------------	-------------------	-------------------

**HIGHWAY FUND**

<u>Income</u> - Service Fees	unknown	unknown	unknown
<u>Cost</u> - Appropriation to subaccount	(unknown)	(unknown)	(unknown)
<u>Cost</u> - Payments to Tow Truck Services	(unknown)	(unknown)	(unknown)

<b>ESTIMATED NET EFFECT ON HIGHWAY FUND</b>	<b><u>unknown to (unknown)</u></b>	<b><u>unknown to (unknown)</u></b>	<b><u>unknown to (unknown)</u></b>
---	--	--	--

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.

### DESCRIPTION

This proposal would create a subaccount within the Highway and Transportation Department Fund to pay a fee to tow truck services which remove abandoned vehicles from state roadways at the request of law enforcement agencies.

Tow truck services would pay service fees to the subaccount if they received payment from the subaccount but did not keep the vehicles for at least thirty days or if they took title to the vehicle.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation could affect Total State Revenue.

### SOURCES OF INFORMATION

Department of Transportation  
Office of Administration - Division of Accounting  
Office of the State Treasurer



Mickey Wilson, CPA  
Acting Director  
April 22, 2002